

BUDGET HEARING NOTICE

PLEASE TAKE NOTICE THAT PURSUANT TO NYS TOWN LAW ARTICLE 11 SUBSECTION 181-3a, THE EAST FISHKILL BOARD OF FIRE COMMISSIONERS BUDGET HEARING IS SCHEDULED FOR TUESDAY, OCTOBER 18<sup>th</sup>, 2016 AT 7:00 PM. THIS HEARING WILL TAKE PLACE AT THE EAST FISHKILL FIRE DISTRICT HEADQUARTERS, 2502 STATE ROUTE 52, HOPEWELL JUNCTION, NEW YORK. A COPY OF THE BUDGET IS AVAILABLE FOR INSPECTION AT THE HEADQUARTERS BUILDING OR AT THE TOWN HALL, WITH THE TOWN CLERK.

JULIE J. BEYER  
SECRETARY/TREASURER  
EAST FISHKILL FIRE DISTRICT

SEPTEMBER 29, 2016

# PROPOSED 2017

2017  
Budget

## A100 Personnel Services:

### Full Time:

Secretary/Treasurer  
Deputy Secretary/Treasurer  
Maintenance Personnel (SB)

### Part Time:

Maintenance Personnel (DP)  
Maintenance Personnel (TJ)  
Maintenance Personnel (KJ)

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Total A100 Personnel Services	\$	160,000.00
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## DISTRICT:

Communication Equipment	\$	25,000.00
Equipment Replacement	\$	80,000.00
Hose Replacement	\$	30,000.00
Minitor V Purchase Program	\$	20,000.00
MOBILE DATA TERMINALS	\$	15,000.00
Personal Masks	\$	5,000.00
Personnel Accountability System	\$	1,000.00
Protective Clothing	\$	50,000.00

2016 S. WEBB NAOL  
EAST FISHKILL  
TOWN CLERK'S OFFICE  
2016 SEP 28 P 2:21

RECEIVED

Vehicle Camera Program	\$	-
New Equipment		
Thermal Imaging Cameras	\$	40,000.00
<b>SUBTOTAL (B) DISTRICT</b>	<b>\$</b>	<b>266,000.00</b>

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A200 Equipment:

A Company #1	\$	5,000.00
Company #2	\$	5,000.00
Company #3	\$	5,000.00
Company #4	\$	5,000.00
Rescue Squad	\$	20,000.00
Fire Police	\$	3,000.00
Fire Investigation Unit	\$	3,000.00
Training Center	\$	50,000.00
Training Center Maintenance	\$	30,000.00
<b>SUBTOTAL (A) EQUIPMENT</b>		<b>\$126,000.00</b>
<b>TOTAL A200 EQUIPMENT:</b>	<b>\$</b>	<b>392,000.00</b>

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A400

1. Office Supplies	\$	20,000.00
Computer, Server, maintenance	\$	30,000.00
EOC Room	\$	5,000.00
computer Service - Fire Operations	\$	30,000.00
10. Rent		
Company #1	\$	62,570.00
Company #2	\$	88,652.00
Company #3	\$	62,570.00
Company #4	\$	88,652.00
Total rentals for year		<u>\$302,444.00</u>
11. Maintenance & Cleaning Supplies		
Cleaning Supplies	\$	12,000.00
Operational Supplies	\$	12,000.00
12. Repairs & Maintenance to Apparatus	\$	225,000.00
13. Repairs & Maintenance to Equipment		
Part A		
Equipment Repairs	\$	30,000.00
Oxygen, Fire Extenguisher	\$	15,000.00
Maint. Contract Renewal		
Air System (Plymovent)	\$	8,000.00
Radio Tower Repairs	\$	10,000.00
Radio Tower Rent	\$	17,640.00
Subtotal Part A		<u>\$80,640.00</u>
Part C		
Repairs on: Pagers		
Radios	\$	10,000.00
Subtotal Part C	\$	<u>10,000.00</u>

Part D		
Repairs On SCBA's	\$	15,000.00
Subtotal Part D	\$	<u>15,000.00</u>
Part E		
New Equipment		
AED Maint. & Batteries	\$	6,000.00
Scott Packs	\$	60,000.00
Misc. Equipment - New	\$	<u>30,000.00</u>
Subtotal Part E	\$	96,000.00
SECTION 13 TOTAL		\$201,640.00
14. Gasoline, Oil, Ect.	\$	85,000.00
15. Maintenance of Fire Alarms	\$	2,000.00
16. Telephone	\$	50,000.00
17. Enviromental Controls		
Water Site permits &		
Dry Hydrant Maint. & New Sites	\$	<u>5,000.00</u>
Total Env. Controls	\$	5,000.00
18. Premium on Officer's Bond		
19. Public Liability & Property		
Damage Insurance	\$	125,000.00
2. Postage	\$	3,000.00
20. Chief's Fund	\$	6,000.00
21. Fuel, Light, Water	\$	40,000.00

22. Repairs & Maintenance to Building	\$	90,000.00
23. Attorney, Court Cost, CPA fees	\$	6,000.00
24. Physicals, Etc.	\$	20,000.00
25. Incident Refreshment	\$	8,000.00
26. Service Award - Management & Legal Fees	\$	15,000.00
27. Training Refreshments	\$	35,000.00
28. Equipment Testing	\$	20,000.00
29. EPCR Costs	\$	5,000.00
3. Commissioners	\$	35,000.00
3A. Store	\$	8,000.00
31. Ambulance Contract Service	\$	110,000.00
32. Internet/Cables at Stations	\$	6,000.00
4. Training	\$	105,000.00
5. Fire Prevention	\$	6,000.00
Membership drive	\$	10,000.00
6. Pubs. Subs. & Assoc. Dues	\$	3,000.00
7. Parades	\$	10,000.00

Inspection Dinner	\$	20,000.00
Uniforms	\$	15,000.00

8. Election Expense	\$	1,368.00
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9. Publication Notices	\$	1,000.00
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TOTAL 400 ACCOUNTS	\$	1,683,452.00
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A663 - Social Security	\$	12,500.00
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A638 - Workers' Compensation	\$	250,000.00
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TA (E)13 Service Awards	\$	350,000.00
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Reserve Fund for Major Equipment	\$	325,800.00
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Reserve Fund of Land & Bldg *Training Bldg	\$	-
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Total A100 Personnel Services	\$	160,000.00
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Total A200 Equipment	\$	392,000.00
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Total Budget		\$3,173,752.00
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